

State of Rhode Island and Providence Plantations

Personnel Supplement



Fiscal Year 2009

Donald L. Carcieri, Governor

Rhode Island Atomic Energy Commission

| | <u>Grade</u> | <u>FY 2008</u> | | <u>FY 2009</u> | |
|--|--------------|----------------|------------------|----------------|------------------|
| | | <u>FTE</u> | <u>Cost</u> | <u>FTE</u> | <u>Cost</u> |
| Classified | | | | | |
| Director | 0150 A | 1.0 | 148,271 | 1.0 | 148,271 |
| Assistant Director for Operations | 0139 A | 1.0 | 84,785 | 1.0 | 84,785 |
| Assistant Director for Reactor Safety | 0139 A | 1.0 | 84,938 | 1.0 | 84,938 |
| Reactor Supervisor, Nuclear Science Ctr. | 0132 A | 1.0 | 68,746 | 1.0 | 68,746 |
| Senior Facility Engineer | 0132 A | 1.0 | 65,943 | 1.0 | 65,943 |
| Health Physicist | 0130 A | 1.0 | 72,134 | 1.0 | 72,134 |
| Reactor Operator/Health Physics | 0124 A | 1.0 | 47,936 | 1.0 | 48,112 |
| Senior Word Processing Typist | 112A | 0.6 | 18,756 | 0.6 | 18,756 |
| Subtotal | | 7.6 | \$591,509 | 7.6 | \$591,685 |
| Unclassified | | | | | |
| Information Systems Specialist | 0816 A | 1.0 | 34,166 | 1.0 | 35,703 |
| Turnover | | | | | |
| Uncompensated Leave Days | | | (14,726) | | - |
| Total Salaries | | 8.6 | \$610,949 | 8.6 | \$627,388 |
| Benefits | | | | | |
| Retirement | | | 128,322 | | 133,995 |
| Medical | | | 77,742 | | 88,099 |
| Retiree Health | | | 24,154 | | 24,480 |
| FICA | | | 44,781 | | 45,203 |
| Payroll Accrual | | | 2,567 | | 2,574 |
| Total Salaries and Benefits | | 8.6 | \$888,515 | 8.6 | \$921,739 |
| Cost Per FTE Position | | | 103,316 | | 107,179 |
| Temporary and Seasonal | | | 18,548 | | 18,548 |
| Statewide Benefit Assessment | | | 23,478 | | 24,097 |
| Payroll Costs | | 8.6 | \$930,541 | 8.6 | \$964,384 |

Rhode Island Atomic Energy Commission

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|--|--------------|----------------|------------------|----------------|------------------|
| | | <u>FTE</u> | <u>Cost</u> | <u>FTE</u> | <u>Cost</u> |
| Purchased Services | | | | | |
| Training and Educational Services | | | 20,000 | | 20,000 |
| Other Contract Services | | | 2,000 | | 2,000 |
| Total | | | \$22,000 | | \$22,000 |
| Total Personnel | | 8.6 | \$952,541 | 8.6 | \$986,384 |
| Distribution by Source of Funds | | | | | |
| General Revenue | | 7.0 | 718,917 | 7.0 | 743,706 |
| Federal Funds | | - | 27,277 | - | 27,277 |
| Other Funds | | 1.6 | 206,347 | 1.6 | 215,401 |
| Total: All Funds | | 8.6 | \$952,541 | 8.6 | \$986,384 |